

INDICE DE COSTOS DE TRANSPORTE - ICT

DEPARTAMENTO DE ESTUDIOS TRIBUTARIOS Y COSTOS

| INSUMOS | | EVOLUCION MENSUAL | | | | | | | | | | | |
|----------------------|------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|
| ITEM | RUBRO | 01/18 | 02/18 | 03/18 | 04/18 | 05/18 | 06/18 | 07/18 | 08/18 | 09/18 | 10/18 | 11/18 | 12/18 |
| 1 | COMBUSTIBLE | 4,80% | 3,07% | -0,03% | 3,21% | 0,28% | 4,44% | 7,72% | 6,55% | 22,81% | 1,28% | 3,31% | 2,76% |
| 2 | LUBRICANTES | 3,50% | 2,50% | 1,50% | 0,00% | 9,00% | 20,95% | 3,25% | 0,00% | 29,90% | 0,00% | 0,00% | 0,00% |
| 3 | NEUMATICOS | 1,69% | 2,58% | 0,76% | 2,75% | 9,76% | 9,82% | 3,22% | 4,70% | 19,75% | 3,86% | 0,28% | 0,44% |
| 4 | REPARACIONES | 4,06% | 0,76% | 3,88% | -0,24% | 5,93% | 9,21% | 8,64% | 6,66% | 14,98% | 2,95% | 2,41% | 0,15% |
| 5 | MATERIAL RODANTE | 5,88% | 0,31% | 3,31% | -0,31% | 7,28% | 12,74% | 10,32% | 7,42% | 21,85% | 5,37% | -2,95% | 2,02% |
| 6 | PERSONAL | 0,15% | 0,00% | 5,32% | 0,34% | 0,00% | 0,00% | 8,00% | 0,00% | 1,18% | 0,00% | 15,98% | -4,30% |
| 7 | SEGUROS | 0,00% | 0,00% | 14,50% | 0,00% | 0,00% | 5,77% | 0,00% | 0,00% | 9,79% | 0,00% | 0,00% | 29,93% |
| 8 | PATENTES Y TASAS | 30,72% | 0,00% | 0,00% | 0,00% | 0,00% | 0,00% | 0,00% | 0,00% | 0,00% | 0,00% | 0,00% | 0,00% |
| 9 | COSTO FINANCIERO | 2,37% | 5,03% | 4,25% | 1,21% | 1,18% | 3,48% | 19,45% | 3,80% | 11,68% | 54,33% | 5,62% | 2,48% |
| 10 | GASTOS GENERALES | 0,03% | 6,05% | 2,40% | 0,10% | 0,00% | 0,00% | 8,55% | 1,37% | 0,72% | 2,56% | 6,10% | -1,30% |
| 11 | PEAJE | 0,00% | 3,09% | 22,27% | 0,00% | 0,00% | 0,00% | 0,00% | 10,66% | 0,00% | 1,55% | 0,00% | 18,37% |
| COSTO GENERAL | | 2,61% | 1,85% | 3,98% | 1,28% | 1,36% | 3,82% | 7,17% | 3,82% | 12,71% | 2,97% | 5,48% | 2,38% |

| INSUMOS | | INDICE ACUMULADO DE AUMENTO RELATIVO PRODUCIDO EN LOS PRECIOS DE INSUMOS | | | | | | | | | | | |
|------------------------|------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ITEM | RUBRO | 01/18 | 02/18 | 03/18 | 04/18 | 05/18 | 06/18 | 07/18 | 08/18 | 09/18 | 10/18 | 11/18 | 12/18 |
| 1 | COMBUSTIBLE | 104,80 | 108,01 | 107,99 | 111,45 | 111,76 | 116,71 | 125,72 | 133,96 | 164,52 | 166,62 | 172,14 | 176,89 |
| 2 | LUBRICANTES | 103,50 | 106,09 | 107,68 | 107,68 | 117,37 | 141,96 | 146,57 | 146,57 | 190,40 | 190,40 | 190,40 | 190,40 |
| 3 | NEUMATICOS | 101,69 | 104,31 | 105,10 | 107,99 | 118,54 | 130,17 | 134,37 | 140,69 | 168,48 | 174,98 | 175,47 | 176,24 |
| 4 | REPARACIONES | 104,06 | 104,86 | 108,92 | 108,66 | 115,11 | 125,71 | 136,57 | 145,67 | 167,49 | 172,44 | 176,59 | 176,86 |
| 5 | MATERIAL RODANTE | 105,88 | 106,21 | 109,72 | 109,39 | 117,35 | 132,31 | 145,97 | 156,80 | 191,05 | 201,30 | 195,36 | 199,30 |
| 6 | PERSONAL | 100,15 | 100,15 | 105,47 | 105,83 | 105,83 | 105,83 | 114,30 | 114,30 | 115,65 | 115,65 | 134,13 | 128,37 |
| 7 | SEGUROS | 100,00 | 100,00 | 114,50 | 114,50 | 114,50 | 121,11 | 121,11 | 121,11 | 132,96 | 132,96 | 132,96 | 172,76 |
| 8 | PATENTES Y TASAS | 130,72 | 130,72 | 130,72 | 130,72 | 130,72 | 130,72 | 130,72 | 130,72 | 130,72 | 130,72 | 130,72 | 130,72 |
| 9 | COSTO FINANCIERO | 102,37 | 107,52 | 112,09 | 113,44 | 114,78 | 118,78 | 141,88 | 147,27 | 164,47 | 253,84 | 268,11 | 274,77 |
| 10 | GASTOS GENERALES | 100,03 | 106,08 | 108,63 | 108,74 | 108,74 | 108,74 | 118,04 | 119,66 | 120,52 | 123,60 | 131,14 | 129,43 |
| 11 | PEAJE | 100,00 | 103,09 | 126,04 | 126,04 | 126,04 | 126,04 | 126,04 | 139,48 | 139,48 | 141,64 | 141,64 | 167,66 |
| ACUMULADO GRAL. | | 102,61 | 104,51 | 108,67 | 110,07 | 111,57 | 115,83 | 124,13 | 128,88 | 145,26 | 149,57 | 157,78 | 161,53 |