FECHA 31-mar-21

**INDICE DE COSTOS DE TRANSPORTE - ICT**

DEPARTAMENTO DE ESTUDIOS TRIBUTARIOS Y COSTOS

| INSUMOS | | EVOLUCION MENSUAL | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ITEM | RUBRO | 01/21 | 02/21 | 03/21 | 04/21 | 05/21 | 06/21 | 07/21 | 08/21 | 09/21 | 10/21 | 11/21 | 12/21 |
| 1 | COMBUSTIBLE | 9,88% | 4,45% | 7,25% | | | | | | | | | |
| 2 | LUBRICANTES | 3,00% | 1,00% | 15,92% | | | | | | | | | |
| 3 | NEUMATICOS | 5,47% | 9,09% | 5,63% | | | | | | | | | |
| 4 | REPARACIONES | 2,11% | 4,77% | 3,93% | | | | | | | | | |
| 5 | MATERIAL RODANTE | 2,64% | 2,11% | 7,24% | | | | | | | | | |
| 6 | PERSONAL | 0,00% | 12,57% | 0,00% | | | | | | | | | |
| 7 | SEGUROS | 1,13% | 2,07% | 0,00% | | | | | | | | | |
| 8 | PATENTES Y TASAS | 52,69% | 0,00% | 0,00% | | | | | | | | | |
| 9 | C0STO FINANCIERO | 4,44% | 6,27% | 3,52% | | | | | | | | | |
| 10 | GASTOS GENERALES | 0,36% | 5,69% | 1,69% | | | | | | | | | |
| 11 | PEAJE | 0,00% | 0,00% | 0,00% | | | | | | | | | |
| **COSTO GENERAL** | | **4,70%** | **6,29%** | **3,86%** | | | | | | | | | |

| INSUMOS | | INDICE ACUMULADO DE AUMENTO RELATIVO PRODUCIDO EN LOS PRECIOS DE INSUMOS | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ITEM | RUBRO | 01/21 | 02/21 | 03/21 | 04/21 | 05/21 | 06/21 | 07/21 | 08/21 | 09/21 | 10/21 | 11/21 | 12/21 |
| 1 | COMBUSTIBLE | 109,88 | 114,77 | 123,09 | | | | | | | | | |
| 2 | LUBRICANTES | 103,00 | 104,03 | 120,59 | | | | | | | | | |
| 3 | NEUMATICOS | 105,47 | 115,06 | 121,53 | | | | | | | | | |
| 4 | REPARACIONES | 102,11 | 106,98 | 111,18 | | | | | | | | | |
| 5 | MATERIAL RODANTE | 102,64 | 104,81 | 112,40 | | | | | | | | | |
| 6 | PERSONAL | 100,00 | 112,57 | 112,57 | | | | | | | | | |
| 7 | SEGUROS | 101,13 | 103,22 | 103,22 | | | | | | | | | |
| 8 | PATENTES Y TASAS | 152,69 | 152,69 | 152,69 | | | | | | | | | |
| 9 | C0STO FINANCIERO | 104,44 | 110,98 | 114,89 | | | | | | | | | |
| 10 | GASTOS GENERALES | 100,36 | 106,06 | 107,86 | | | | | | | | | |
| 11 | PEAJE | 100,00 | 100,00 | 100,00 | | | | | | | | | |
| **ACUMULADO GRAL.** | | **104,70** | **111,29** | **115,59** | | | | | | | | | |